

Proposed Project

Upper Little Patuxent Watershed

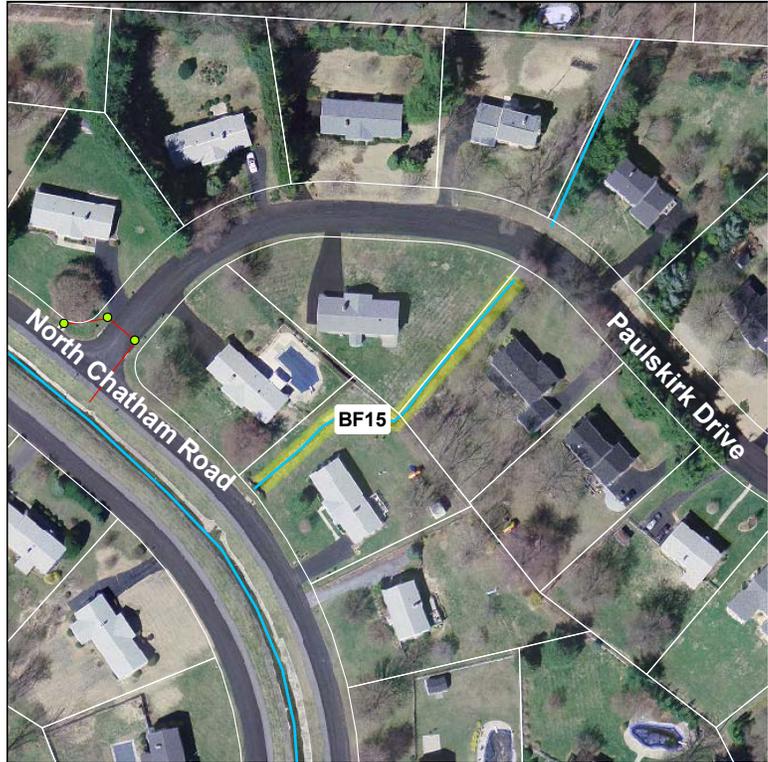
Project Number: BF15
Subwatershed: Plumtree Branch 2

Project Type: Riparian Buffer Replacement
Project Size: Approx. 320 feet in length / 0.12 acres

Project Location: Between Paulskirk Drive and North Chatham Road.

Project Description: The buffer along both sides of the stream in this area has been greatly reduced or is absent. The project would entail planting of native trees and shrubs to widen the existing buffer. This project is on private property and homeowner education and cooperation would be necessary to ensure the success of any plantings.

Use of volunteer assistance for site preparation, planting and necessary maintenance and monitoring of the site could help reduce overall project cost.



Project Benefits:

Stabilization	Additional trees and shrubs will help stabilize the stream bank.
Habitat	Planting here will provide some habitat improvement but is limited by the proximity of the houses and roadway.
Water Quality	A more established buffer will provide shading effects to reduce water temperature and will trap runoff and pollutants such as fertilizers from the adjacent properties.

Project Constraints:

Environmental	No environmental/permitting constraints are present.
Property Ownership	This project area is made up of three private land owners. Private property owners include 3110 and 3122 Paulskirk Drive and 3117 Chatham Road.
Facility Access	Access to this site is limited, but may be obtained from Paulskirk Drive and North Chatham Road.
Design / Construction	The proximity of houses may be a constraint.

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Cost Detail:

ITEM	QTY	UNITS	UNIT COST	TOTAL (Volunteer Labor)	TOTAL (Without Volunteer Labor)
Riparian Buffer Replacement					
Plant Material (trees)	0.12	AC	\$3,750.00	\$438	\$438
Plant Material (shrubs)	0.12	AC	\$2,725.00	\$319	\$319
Mulch, Tree Shelter	80	PLANTS	\$6.00	\$477	\$477
Cost to Plant	80	PLANTS	\$6.00	\$0	\$477
Site Preparation (volunteer)		AC	\$0.00	\$0	\$0
Basic Site Maintenance and Monitoring (volunteer)		AC	\$0.00	\$0	\$0
Direct Construction Subtotal				\$1,234	\$1,711
Base Construction Cost				\$1,234	\$1,711
Mobilization (10% of Directs or \$1,000)				\$0	\$0
Subtotal				\$1,234	\$1,711
Contingency (30%)				\$370	\$513
Construction Subtotal				\$1,604	\$2,225
Env't'l Studies / Permitting (5% of Construction or \$1,000)				\$0	\$0
Landscape Design and Surveys (25% of Construction or \$5,000)				\$0	\$0
Total Capital Cost				\$1,604	\$2,225
Operations and Maintenance Costs					
Annual Maintenance	5	Percent		\$62	\$86
Discount Rate	5	Percent			
Expected Life	5	Years			
Net Present Value of Annual Costs				\$267	\$370
Life Cycle Cost				\$1,900	\$2,600

Cost Notes and Assumptions:

Project costs were derived for both volunteer and paid labor. In calculating costs for volunteer labor it is assumed that local volunteer organizations could accomplish the project with County assistance and oversight. Site preparation, planting and any necessary maintenance and monitoring would be conducted by volunteers.

Planting density is planned at 1 tree or shrub planted at 8 foot intervals for a total of 681 plants per acre.

Size and species of trees and shrub plant material is based on approved Howard County Recreation and Parks information and is typically a 3-4 foot plant. Use of more mature or more immature plant material would affect the planting density and cost per plant.

Cost of plant material is based on 2009 survey of local and regional wholesale native plant nurseries. Plant material (seedlings) may also be obtained from the Maryland Department of Natural Resources, State Forest Tree Nursery at a much reduced cost or through Howard County's Stream ReLeaf program at no cost.